

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PH

1	<b>Name of the College/Institute:</b> CHHATRAPATI SHIVAJI COLLEGE OF PHARMACY (B.PHARM) DEORI DIST GONDIA <b>Code:</b> PH4280 <b>Stream:</b> PH <b>Year:</b> 2023-24 <b>Location:</b> BEHIND POLICE STATION CHICHGAD ROAD AT POST TAH DEORI DIST GONDIA,Gondia, Deori																															
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved 57500 Approved 57500 No Fees 0 No Fees 0																														
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b> <b>Proposed fee for 2023-24</b> 81203 Rs.																														
	C) Year of recognition by respective council/Government :	2020																														
2.1	Streams combined Yes / No	No																														
2.1.1	Streams combined																															
3.	Whether undertaking on stamp paper submitted reg. refund?	Y																														
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)																														
		<table border="1" style="width: 100%;"> <thead> <tr> <th>Total</th> <th>Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>4.1.1</td> <td>4.1.1</td> </tr> <tr> <td>4.1.2</td> <td>4.1.2</td> </tr> <tr> <td>4.1.3</td> <td>4.1.3</td> </tr> <tr> <td>4.1.4</td> <td>4.1.4</td> </tr> <tr> <td>4.2</td> <td>4.2</td> </tr> <tr> <td>4.2.1</td> <td>4.2.1</td> </tr> <tr> <td>4.2.2</td> <td>4.2.2</td> </tr> <tr> <td>4.2.2.1</td> <td>4.2.2.1</td> </tr> <tr> <td>4.2.2.2</td> <td>4.2.2.2</td> </tr> <tr> <td>4.2.3</td> <td>4.2.3</td> </tr> <tr> <td>4.3</td> <td>4.3</td> </tr> <tr> <td>4.4</td> <td>4.4</td> </tr> <tr> <td>4.5</td> <td>4.5</td> </tr> <tr> <td>4.6</td> <td>4.6</td> </tr> <tr> <td>4.7</td> <td>4.7</td> </tr> </tbody> </table>	Total	Per Student (divided by 4.8)	4.1.1	4.1.1	4.1.2	4.1.2	4.1.3	4.1.3	4.1.4	4.1.4	4.2	4.2	4.2.1	4.2.1	4.2.2	4.2.2	4.2.2.1	4.2.2.1	4.2.2.2	4.2.2.2	4.2.3	4.2.3	4.3	4.3	4.4	4.4	4.5	4.5	4.6	4.6
Total	Per Student (divided by 4.8)																															
4.1.1	4.1.1																															
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4.5	4.5																															
4.6	4.6																															
4.7	4.7																															
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	6068656 45629																														
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	31000 233																														
4.1.3	<b>Stipend paid to the students</b>	<b>0 0</b>																														
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>6099656 45862</b>																														
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22	1764015 13263																														
4.2.1	a) Less income	0																														
	b) Hostel expenses,	0																														
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>7863671 59125</b>																														
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (157273) whichever is lower	0																														
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>7863671 59125</b>																														
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	786367 5913																														
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4500 per student for total sanctioned intake	540000 4500																														
	Usage charge for building - <b>Second Shift</b> Rs. 2250 per student for total sanctioned intake	0																														
4.4	Depreciation on other assets at approved rates -	233212 1753																														
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>9423250 70852</b>																														
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	120																														
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0																														
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b>	133																														
	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b>	0																														

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	133
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	70852
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2303
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	73155
4.10	Development fee (10% of 4.9.1)	7316
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>80471</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 25% - Add = 366 Research Publications in international journals & Patents - 0.56 per faculty per year - Add = 366 Placement of students - 0% - Add = 0	732
4.10.3	Total Development Fee (4.10 + 4.10.2-(8048)) or Limited 15% of Tuition Fee(4.9.1- (10973)) whichever is less.	8048
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>81203</b>

**Expense Disallowances**

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)